

Monitoring Breakdown April 2010 - June 2010

PCT Funding	Total	New	Existing
Oral Health	61	61	
CLASH	16	16	
Chlamydia Screening	33	33	
Chlamydia Training	16	16	
Networker Project	115	76	39
Ready Steady Cook	65	65	
123's	32	2	30
Time 4 Me	26	2	24
Allotment Projects	32		32
Speakeasy	10	9	1
Mental Health	37		37

443	280	163
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	Total	New	Existing
GP Alliance	90	76	14
Social Services	50		50
Shipley Area	121	117	4
Wellbeing	54		54
Befriending Volunteers - new	11	11	
Befriending Volunteers - trained	3		3
Streets Ahead	56	56	

385	260	125
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Totals	828	540	288
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Monitoring Breakdown July 2010 - Sept 2010

PCT Funding	Total	New	Existing
Oral Health	68	68	
CLASH	59	59	
Chlamydia Screening	39	39	
Chlamydia Training	22	22	
Networker Project	143	67	76
Ready Steady Cook	76	63	13
123's	18		18
Time 4 Me	11		11
Allotment Projects	29	6	23
Speakeasy	0	0	0
Mental Health	85	53	32

550	377	173
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	Total	New	Existing
GP Alliance	139	90	49
Social Services	66	1	65
Shipley Area	18	0	18
Wellbeing	37	7	30
Befriending Volunteers - new	14	14	0
Befriending Referrals	16	14	2
Asylum Seekers Referrals	23	17	6

313	143	170
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Totals	863	520	343
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Monitoring Breakdown Oct 2010 - Dec 2010

PCT Funding	Total	New	Existing
Oral Health	92	82	10
CLASH	13	13	
Chlamydia Screening	23	23	
Chlamydia Training	23	23	
Chlamydia 'C' Card	22	22	
Networker Project	64	34	30
Ready Steady Cook	59	44	15
123's	19	1	18
Time 4 Me	13		13
Allotment Projects	24	1	23
Speakeasy	0		
Mental Health	117	101	16
Promotional Events	135	133	2

604	477	127
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	Total	New	Existing
GP Alliance	85	77	8
Social Services	53	2	47
Shipley Area	20	2	18
Wellbeing Fund	55	6	49
Befriending Volunteers - new	12	12	
Befriending Referrals	9	9	
Asylum Seekers Referrals	15		15
Shipley & Bingley Vol Services	23	23	

291	131	137
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Extended Schools	19	19	
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Totals	895	608	264
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Monitoring Breakdown Jan 2011 - Mar 2011

PCT Funding	Total	New	Existing
Oral Health	56	37	19
CLASH	10	10	
Chlamydia Screening	38	38	
Chlamydia Training	0	0	0
Chlamydia 'C' Card	0	0	0
Networker Project	87	45	42
Ready Steady Cook	140	129	11
123's	15	0	15
Time 4 Me	12	0	12
Allotment Projects	11	0	11
Speakeasy	8	7	1
Mental Health	24	24	
Promotional Events	670	670	

1071	960	111
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	Total	New	Existing
GP Alliance	124	75	71
Social Services	69	14	55
Shipley Area	20	1	19
Wellbeing Fund	53	3	50
Befriending Volunteers - new	8	8	
Befriending Referrals	7	7	
Asylum Seekers Referrals	9	9	
Shipley & Bingley Vol Services	70	70	
Wellbeing Cafe	35	8	27
Extended Schools	6	6	
West Yorkshire Police	36	36	
Fit Fun and Fruity - Shipley Area	7	7	

444	244	195
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Totals	1515	1204	306
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